

I-1. Each Elementary School - Total School Spending

SHERMAN #27

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	372						
Total		\$ 2,502,681	100.0%	\$ 6,728	\$ 7,242	-7.1%	75.7%
Instruction		\$ 2,004,604	80.1%	\$ 5,389	\$ 5,631	-4.3%	60.6%
Face-to-Face Teaching		\$ 1,913,469	76.5%	\$ 5,144	\$ 5,389	-4.5%	57.9%
Instructional Teachers		1,727,369	69.0%	4,643	4,846	-4.2%	52.2%
Substitutes		24,304	1.0%	65	52	26.8%	0.7%
Instructional Paraprofessionals		161,796	6.5%	435	492	-11.5%	4.9%
Classroom Materials		\$ 91,136	3.6%	\$ 245	\$ 243	0.9%	2.8%
Pupil-Use Technology & Software		13,399	0.5%	36	37	-1.4%	0.4%
Instructional Materials, Trips & Supplies		77,737	3.1%	209	206	1.3%	2.4%
Instructional Support		\$ 127,880	5.1%	\$ 344	\$ 450	-23.5%	3.9%
Pupil Support		\$ 87,038	3.5%	\$ 234	\$ 282	-17.1%	2.6%
Guidance & Counseling		16,148	0.6%	43	67	-35.4%	0.5%
Library & Media		53,964	2.2%	145	145	-0.1%	1.6%
Extracurricular		541	0.0%	1	1	-0.6%	0.0%
Student Health & Services		16,386	0.7%	44	68	-35.5%	0.5%
Teacher Support		\$ 7,927	0.3%	\$ 21	\$ 19	12.0%	0.2%
Curriculum Development		4,822	0.2%	13	13	-0.1%	0.1%
In-Service, Staff Development & Support		1,797	0.1%	5	3	74.8%	0.1%
Sabbaticals		1,307	0.1%	4	3	7.1%	0.0%
Program Support		\$ 32,916	1.3%	\$ 88	\$ 148	-40.4%	1.0%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		32,916	1.3%	88	124	-28.9%	1.0%
Operations		\$ 222,952	8.9%	\$ 599	\$ 748	-19.9%	6.7%
Non-Instructional Pupil Services		\$ 74,588	3.0%	\$ 201	\$ 269	-25.5%	2.3%
Transportation		69,380	2.8%	187	248	-24.9%	2.1%
Food Service		5,208	0.2%	14	21	-32.3%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 148,365	5.9%	\$ 399	\$ 479	-16.8%	4.5%
Building Upkeep, Utilities & Maintenance		148,365	5.9%	399	479	-16.8%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 147,244	5.9%	\$ 396	\$ 413	-4.2%	4.5%
School Management		\$ 147,244	5.9%	\$ 396	\$ 413	-4.2%	4.5%
Principals & Assistant Principals		103,387	4.1%	278	295	-5.9%	3.1%
School Office		43,857	1.8%	118	118	-0.1%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%